

FINANCIAL HIGHLIGHTS - Six months ended 30 June 2011

As reported	Underlying performance ^(a)		IFRS	
	2011	2010	2011	2010
	Unaudited £'000	Unaudited £'000	Unaudited £'000	Unaudited £'000
Total sales ^(b)	547,677	326,647	547,677	332,336
EBITDA ^(c)	57,287	36,061	N/A	N/A
Operating profit / (loss)	47,963	28,699	(1,595)	41,438
Profit / (loss) before taxation	43,492	24,049	(7,900)	40,914
Net debt ^(d)	240,438	76,545	N/A	N/A
Earnings per share – continuing operations	10.0p	8.1p	(3.4)p	13.6p

(a) Underlying performance excludes special items as shown in note 3.

(b) Total sales includes revenues from joint ventures as reconciled on the consolidated income statement.

(c) Operating profit before depreciation, amortisation and special items.

(d) As reconciled on the consolidated balance sheet.